

memo



TO: BOARD PRESIDENTS, SUPERINTENDENTS AND BUSINESS OFFICIALS
FROM: WAYNE LUEDERS, ASBSD EXECUTIVE DIRECTOR
SUBJECT: SCHOOL FUDNING CUTS FY12
DATE: 1/7/2011

In December, Governor Rounds proposed a state budget which included a 5 percent cut from the current per-student allocation (PSA) of \$4804.60. Governor Rounds also mentioned that the incoming governor would have an opportunity to make modifications to his proposed budget. Speculation at the time was Governor-elect Daugaard would reduce the cuts to something less than 5 percent.

In the meantime, rumors are spreading about the new administration's desire to address the "structural deficit" and balance the budget during the upcoming legislative session. The discussion now appears to focus on a possible 10 percent cut rather than the original 5 percent.

What does this mean for public education? A 5 percent cut for FY12, following a year of zero increase and 10 years of less than 3 percent increases to the per-student allocation, will be devastating for some districts. A 10 percent cut will be devastating for all school districts.

The new budget proposal will most likely be presented during the second week of the legislative session, which ends January 20. That means one-fourth of the session will have expired by the time the Gov.-elect proposes a second budget.

School boards and administrators need to consider the impact to their district's education program if 5 or 10 percent cuts are enacted. Be prepared to contact your legislators and engage your public regarding the specific impact of the budget cuts on your district's programs as soon as the final budget proposal is made.

Attached you will find a spreadsheet containing estimated reductions in per student allocations for each school district based on both a 5 and 10 percent cut. We've also included the estimated amount your district would receive if current state law was followed. The table is based on the current year's state aid fall enrollment and does not attempt to address increasing or decreasing enrollments. Small school factor and sparsity are also excluded from the figure.

We hope you find the information useful. If you have any further questions, contact ASBSD Chief Financial Officer Bill Lynch at 605.773.2506 or via email at blynch@asbsd.org.

Wayne Lueders
Executive Director
Associated School Boards of South Dakota
605.773.2500
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FY12 SCHOOL FUNDING SCENARIOS

ESTIMATED CHANGE IN LOCAL AND STATE EDUCATION FUNDING

| DISTRICT NAME | FY11 STATE AID FALL ENROLLMENT | FISCAL YEAR 2012 PROJECTIONS | | | |
|--------------------------|-----------------------------------|---------------------------------|--|---|--|
| | | LEGALLY REQUIRED | | | |
| | | NO INCREASE (PSA=\$4,804.60) | 1.3% INCREASE (PSA=\$4,865.14) + \$62.46 | 5% DECREASE (PSA=\$4,564.37) - \$240.23 | 10% DECREASE (PSA=\$4,324.14) - \$480.46 |
| Aberdeen 06-1 | 3,971.28 | \$19,080,412 | \$248,046 | -\$954,021 | -\$1,908,041 |
| Agar-Blunt-Onida 58-3 | 285.00 | \$1,369,311 | \$17,801 | -\$68,466 | -\$136,931 |
| Alcester-Hudson 61-1 | 305.51 | \$1,467,853 | \$19,082 | -\$73,393 | -\$146,785 |
| Andes Central 11-1 | 406.00 | \$1,950,668 | \$25,359 | -\$97,533 | -\$195,067 |
| Arlington 38-1 | 288.00 | \$1,383,725 | \$17,988 | -\$69,186 | -\$138,372 |
| Armour 21-1 | 166.00 | \$797,564 | \$10,368 | -\$39,878 | -\$79,756 |
| Avon 04-1 | 247.00 | \$1,186,736 | \$15,428 | -\$59,337 | -\$118,674 |
| Baltic 49-1 | 405.00 | \$1,945,863 | \$25,296 | -\$97,293 | -\$194,586 |
| Belle Fourche 09-1 | 1,349.71 | \$6,484,817 | \$84,303 | -\$324,241 | -\$648,482 |
| Bennett County 03-1 | 519.00 | \$2,493,587 | \$32,417 | -\$124,679 | -\$249,359 |
| Beresford 61-2 | 643.98 | \$3,094,066 | \$40,223 | -\$154,703 | -\$309,407 |
| Big Stone City 25-1 | 119.00 | \$571,747 | \$7,433 | -\$28,587 | -\$57,175 |
| Bison 52-1 | 133.14 | \$639,684 | \$8,316 | -\$31,984 | -\$63,968 |
| Bon Homme 04-2 | 565.00 | \$2,714,599 | \$35,290 | -\$135,730 | -\$271,460 |
| Bonesteel-Fairfax 26-5 | 136.00 | \$653,426 | \$8,495 | -\$32,671 | -\$65,343 |
| Bowdle 22-1 | 136.00 | \$653,426 | \$8,495 | -\$32,671 | -\$65,343 |
| Brandon Valley 49-2 | 3,297.00 | \$15,840,766 | \$205,931 | -\$792,038 | -\$1,584,077 |
| Bridgewater-Emery 30-3* | 300.00 | \$1,441,380 | \$18,738 | -\$72,069 | -\$144,138 |
| Britton-Hecla 45-4 | 500.00 | \$2,402,300 | \$31,230 | -\$120,115 | -\$240,230 |
| Brookings 05-1 | 2,848.79 | \$13,687,296 | \$177,935 | -\$684,365 | -\$1,368,730 |
| Burke 26-2 | 191.00 | \$917,679 | \$11,930 | -\$45,884 | -\$91,768 |
| Canistota 43-1 | 256.00 | \$1,229,978 | \$15,990 | -\$61,499 | -\$122,998 |
| Canton 41-1 | 889.50 | \$4,273,692 | \$55,558 | -\$213,685 | -\$427,369 |
| Castlewood 28-1 | 259.25 | \$1,245,593 | \$16,193 | -\$62,280 | -\$124,559 |
| Centerville 60-1 | 224.00 | \$1,076,230 | \$13,991 | -\$53,812 | -\$107,623 |
| Chamberlain 07-1 | 900.90 | \$4,328,464 | \$56,270 | -\$216,423 | -\$432,846 |
| Chester 39-1 | 579.00 | \$2,781,863 | \$36,164 | -\$139,093 | -\$278,186 |
| Clark 12-2 | 355.00 | \$1,705,633 | \$22,173 | -\$85,282 | -\$170,563 |
| Colman-Egan 50-5 | 260.00 | \$1,249,196 | \$16,240 | -\$62,460 | -\$124,920 |
| Colome Consolidated 59-3 | 276.00 | \$1,326,070 | \$17,239 | -\$66,303 | -\$132,607 |
| Corsica 21-2 | 160.00 | \$768,736 | \$9,994 | -\$38,437 | -\$76,874 |
| Custer 16-1 | 889.00 | \$4,271,289 | \$55,527 | -\$213,564 | -\$427,129 |
| Dakota Valley 61-8 | 1,118.81 | \$5,375,435 | \$69,881 | -\$268,772 | -\$537,543 |
| De Smet 38-2 | 334.00 | \$1,604,736 | \$20,862 | -\$80,237 | -\$160,474 |
| Dell Rapids 49-3 | 867.49 | \$4,167,942 | \$54,183 | -\$208,397 | -\$416,794 |
| Deubrook 05-6 | 362.00 | \$1,739,265 | \$22,611 | -\$86,963 | -\$173,927 |

FY12 SCHOOL FUNDING SCENARIOS

ESTIMATED CHANGE IN LOCAL AND STATE EDUCATION FUNDING

| DISTRICT NAME | FY11 STATE AID FALL ENROLLMENT | FISCAL YEAR 2012 PROJECTIONS | | | |
|----------------------------|-----------------------------------|---------------------------------|--|---|--|
| | | NO INCREASE (PSA=\$4,804.60) | LEGALLY REQUIRED 1.3% INCREASE (PSA=\$4,865.14) + \$62.46 | 5% DECREASE (PSA=\$4,564.37) - \$240.23 | 10% DECREASE (PSA=\$4,324.14) - \$480.46 |
| Deuel 19-4 | 497.00 | \$2,387,886 | \$31,043 | -\$119,394 | -\$238,789 |
| Doland 56-2 | 158.00 | \$759,127 | \$9,869 | -\$37,956 | -\$75,913 |
| Douglas 51-1 | 2,521.00 | \$12,112,397 | \$157,462 | -\$605,620 | -\$1,211,240 |
| Dupree 64-2 | 313.00 | \$1,503,840 | \$19,550 | -\$75,192 | -\$150,384 |
| Eagle Butte 20-1 | 293.00 | \$1,407,748 | \$18,301 | -\$70,387 | -\$140,775 |
| Edgemont 23-1 | 154.26 | \$741,158 | \$9,635 | -\$37,058 | -\$74,116 |
| Edmunds Central 22-5 | 139.00 | \$667,839 | \$8,682 | -\$33,392 | -\$66,784 |
| Elk Mountain 16-2 | 25.00 | \$120,115 | \$1,562 | -\$6,006 | -\$12,012 |
| Elk Point-Jefferson 61-7 | 713.00 | \$3,425,680 | \$44,534 | -\$171,284 | -\$342,568 |
| Elkton 05-3 | 273.00 | \$1,311,656 | \$17,052 | -\$65,583 | -\$131,166 |
| Estelline 28-2 | 242.00 | \$1,162,713 | \$15,115 | -\$58,136 | -\$116,271 |
| Ethan 17-1 | 232.00 | \$1,114,667 | \$14,491 | -\$55,733 | -\$111,467 |
| Eureka 44-1 | 167.00 | \$802,368 | \$10,431 | -\$40,118 | -\$80,237 |
| Faith 46-2 | 206.00 | \$989,748 | \$12,867 | -\$49,487 | -\$98,975 |
| Faulkton Area Schools 24-4 | 322.00 | \$1,547,081 | \$20,112 | -\$77,354 | -\$154,708 |
| Flandreau 50-3 | 637.42 | \$3,062,548 | \$39,813 | -\$153,127 | -\$306,255 |
| Florence 14-1 | 215.00 | \$1,032,989 | \$13,429 | -\$51,649 | -\$103,299 |
| Frederick Area 06-2 | 181.99 | \$874,389 | \$11,367 | -\$43,719 | -\$87,439 |
| Freeman 33-1 | 363.04 | \$1,744,262 | \$22,675 | -\$87,213 | -\$174,426 |
| Garretson 49-4 | 513.00 | \$2,464,760 | \$32,042 | -\$123,238 | -\$246,476 |
| Gayville-Volin 63-1 | 261.00 | \$1,254,001 | \$16,302 | -\$62,700 | -\$125,400 |
| Gettysburg 53-1 | 238.38 | \$1,145,321 | \$14,889 | -\$57,266 | -\$114,532 |
| Grant-Deuel 25-3 | 140.00 | \$672,644 | \$8,744 | -\$33,632 | -\$67,264 |
| Greater Hoyt 61-4** | 0.00 | \$0 | \$0 | \$0 | \$0 |
| Greater Scott 61-5** | 0.00 | \$0 | \$0 | \$0 | \$0 |
| Gregory 26-4 | 377.00 | \$1,811,334 | \$23,547 | -\$90,567 | -\$181,133 |
| Groton Area 06-6 | 612.00 | \$2,940,415 | \$38,226 | -\$147,021 | -\$294,042 |
| Haakon 27-1 | 292.00 | \$1,402,943 | \$18,238 | -\$70,147 | -\$140,294 |
| Hamlin 28-3 | 681.00 | \$3,271,933 | \$42,535 | -\$163,597 | -\$327,193 |
| Hanson 30-1 | 387.00 | \$1,859,380 | \$24,172 | -\$92,969 | -\$185,938 |
| Harding County 31-1 | 180.25 | \$866,029 | \$11,258 | -\$43,301 | -\$86,603 |
| Harrisburg 41-2 | 2,388.35 | \$11,475,066 | \$149,176 | -\$573,753 | -\$1,147,507 |
| Henry 14-2 | 158.00 | \$759,127 | \$9,869 | -\$37,956 | -\$75,913 |
| Herreid 10-1 | 122.00 | \$586,161 | \$7,620 | -\$29,308 | -\$58,616 |
| Highmore-Harrold 34-2 | 295.00 | \$1,417,357 | \$18,426 | -\$70,868 | -\$141,736 |
| Hill City 51-2 | 501.20 | \$2,408,066 | \$31,305 | -\$120,403 | -\$240,807 |

FY12 SCHOOL FUNDING SCENARIOS

ESTIMATED CHANGE IN LOCAL AND STATE EDUCATION FUNDING

| DISTRICT NAME | FY11 STATE AID FALL ENROLLMENT | FISCAL YEAR 2012 PROJECTIONS | | | |
|------------------------|-----------------------------------|---------------------------------|--|---|--|
| | | NO INCREASE (PSA=\$4,804.60) | LEGALLY REQUIRED 1.3% INCREASE (PSA=\$4,865.14) + \$62.46 | 5% DECREASE (PSA=\$4,564.37) - \$240.23 | 10% DECREASE (PSA=\$4,324.14) - \$480.46 |
| Hitchcock-Tulare 56-6 | 222.00 | \$1,066,621 | \$13,866 | -\$53,331 | -\$106,662 |
| Hot Springs 23-2 | 814.89 | \$3,915,220 | \$50,898 | -\$195,761 | -\$391,522 |
| Hoven 53-2 | 116.00 | \$557,334 | \$7,245 | -\$27,867 | -\$55,733 |
| Howard 48-3 | 376.00 | \$1,806,530 | \$23,485 | -\$90,326 | -\$180,653 |
| Hurley 60-2 | 117.50 | \$564,541 | \$7,339 | -\$28,227 | -\$56,454 |
| Huron 02-2 | 2,143.57 | \$10,298,996 | \$133,887 | -\$514,950 | -\$1,029,900 |
| Ipswich Public 22-6 | 358.18 | \$1,720,912 | \$22,372 | -\$86,046 | -\$172,091 |
| Irene-Wakonda 13-3 | 291.00 | \$1,398,139 | \$18,176 | -\$69,907 | -\$139,814 |
| Iroquois 02-3 | 194.51 | \$934,543 | \$12,149 | -\$46,727 | -\$93,454 |
| Jones County 37-3 | 174.57 | \$838,739 | \$10,904 | -\$41,937 | -\$83,874 |
| Kadoka Area 35-1 | 350.00 | \$1,681,610 | \$21,861 | -\$84,081 | -\$168,161 |
| Kimball 07-2 | 261.00 | \$1,254,001 | \$16,302 | -\$62,700 | -\$125,400 |
| Lake Preston 38-3 | 185.00 | \$888,851 | \$11,555 | -\$44,443 | -\$88,885 |
| Langford Area 45-5* | 216.00 | \$1,037,794 | \$13,491 | -\$51,890 | -\$103,779 |
| Lead-Deadwood 40-1 | 806.23 | \$3,873,613 | \$50,357 | -\$193,681 | -\$387,361 |
| Lemmon 52-4* | 273.15 | \$1,312,376 | \$17,061 | -\$65,619 | -\$131,238 |
| Lennox 41-4 | 969.00 | \$4,655,657 | \$60,524 | -\$232,783 | -\$465,566 |
| Leola 44-2 | 234.14 | \$1,124,949 | \$14,624 | -\$56,247 | -\$112,495 |
| Lyman 42-1 | 369.40 | \$1,774,819 | \$23,073 | -\$88,741 | -\$177,482 |
| Madison Central 39-2 | 1,148.75 | \$5,519,284 | \$71,751 | -\$275,964 | -\$551,928 |
| Marion 60-3 | 211.00 | \$1,013,771 | \$13,179 | -\$50,689 | -\$101,377 |
| McCook Central 43-7 | 367.34 | \$1,764,922 | \$22,944 | -\$88,246 | -\$176,492 |
| McIntosh 15-1 | 161.00 | \$773,541 | \$10,056 | -\$38,677 | -\$77,354 |
| McLaughlin 15-2 | 427.00 | \$2,051,564 | \$26,670 | -\$102,578 | -\$205,156 |
| Meade 46-1 | 2,457.45 | \$11,807,064 | \$153,492 | -\$590,353 | -\$1,180,706 |
| Menno 33-2 | 282.40 | \$1,356,819 | \$17,639 | -\$67,841 | -\$135,682 |
| Milbank 25-4 | 871.44 | \$4,186,921 | \$54,430 | -\$209,346 | -\$418,692 |
| Miller 29-4 | 439.84 | \$2,113,255 | \$27,472 | -\$105,663 | -\$211,326 |
| Mitchell 17-2 | 2,482.46 | \$11,927,227 | \$155,054 | -\$596,361 | -\$1,192,723 |
| Mobridge-Pollock 62-6 | 644.29 | \$3,095,556 | \$40,242 | -\$154,778 | -\$309,556 |
| Montrose 43-2 | 218.00 | \$1,047,403 | \$13,616 | -\$52,370 | -\$104,740 |
| Mount Vernon 17-3 | 244.00 | \$1,172,322 | \$15,240 | -\$58,616 | -\$117,232 |
| New Underwood 51-3 | 274.00 | \$1,316,460 | \$17,114 | -\$65,823 | -\$131,646 |
| Newell 09-2 | 342.00 | \$1,643,173 | \$21,361 | -\$82,159 | -\$164,317 |
| Northwestern Area 56-7 | 305.00 | \$1,465,403 | \$19,050 | -\$73,270 | -\$146,540 |
| Oelrichs 23-3 | 123.00 | \$590,966 | \$7,683 | -\$29,548 | -\$59,097 |

FY12 SCHOOL FUNDING SCENARIOS

ESTIMATED CHANGE IN LOCAL AND STATE EDUCATION FUNDING

| DISTRICT NAME | FY11 STATE AID FALL ENROLLMENT | FISCAL YEAR 2012 PROJECTIONS | | | |
|----------------------|-----------------------------------|---------------------------------|--|---|--|
| | | NO INCREASE (PSA=\$4,804.60) | LEGALLY REQUIRED 1.3% INCREASE (PSA=\$4,865.14) + \$62.46 | 5% DECREASE (PSA=\$4,564.37) - \$240.23 | 10% DECREASE (PSA=\$4,324.14) - \$480.46 |
| Oldham-Ramona 39-5 | 125.00 | \$600,575 | \$7,808 | -\$30,029 | -\$60,058 |
| Parker 60-4 | 360.00 | \$1,729,656 | \$22,486 | -\$86,483 | -\$172,966 |
| Parkston 33-3 | 566.03 | \$2,719,548 | \$35,354 | -\$135,977 | -\$271,955 |
| Pierre 32-2 | 2,593.20 | \$12,459,289 | \$161,971 | -\$622,964 | -\$1,245,929 |
| Plankinton 01-1 | 279.00 | \$1,340,483 | \$17,426 | -\$67,024 | -\$134,048 |
| Platte-Geddes 11-4 | 447.18 | \$2,148,521 | \$27,931 | -\$107,426 | -\$214,852 |
| Rapid City Area 51-4 | 13,271.20 | \$63,762,808 | \$828,919 | -\$3,188,140 | -\$6,376,281 |
| Redfield 56-4 | 627.00 | \$3,012,484 | \$39,162 | -\$150,624 | -\$301,248 |
| Rosholt 54-4 | 227.00 | \$1,090,644 | \$14,178 | -\$54,532 | -\$109,064 |
| Rutland 39-4 | 132.00 | \$634,207 | \$8,245 | -\$31,710 | -\$63,421 |
| Sanborn Central 55-5 | 212.00 | \$1,018,575 | \$13,242 | -\$50,929 | -\$101,858 |
| Scotland 04-3 | 262.00 | \$1,258,805 | \$16,365 | -\$62,940 | -\$125,881 |
| Selby 62-5 | 204.00 | \$980,138 | \$12,742 | -\$49,007 | -\$98,014 |
| Shannon County 65-1 | 1,229.34 | \$5,906,487 | \$76,785 | -\$295,324 | -\$590,649 |
| Sioux Falls 49-5 | 21,495.45 | \$103,277,039 | \$1,342,606 | -\$5,163,852 | -\$10,327,704 |
| Sioux Valley 05-5 | 577.43 | \$2,774,320 | \$36,066 | -\$138,716 | -\$277,432 |
| Sisseton 54-2 | 938.20 | \$4,507,676 | \$58,600 | -\$225,384 | -\$450,768 |
| Smee 15-3 | 194.00 | \$932,092 | \$12,117 | -\$46,605 | -\$93,209 |
| Spearfish 40-2 | 1,963.66 | \$9,434,601 | \$122,650 | -\$471,730 | -\$943,460 |
| Stanley County 57-1 | 451.00 | \$2,166,875 | \$28,169 | -\$108,344 | -\$216,687 |
| Stickney 01-2 | 128.00 | \$614,989 | \$7,995 | -\$30,749 | -\$61,499 |
| Summit 54-6 | 144.00 | \$691,862 | \$8,994 | -\$34,593 | -\$69,186 |
| Tea Area 41-5 | 1,292.24 | \$6,208,696 | \$80,713 | -\$310,435 | -\$620,870 |
| Timber Lake 20-3 | 317.00 | \$1,523,058 | \$19,800 | -\$76,153 | -\$152,306 |
| Todd County 66-1 | 2,055.63 | \$9,876,480 | \$128,395 | -\$493,824 | -\$987,648 |
| Tripp-Delmont 33-5 | 207.00 | \$994,552 | \$12,929 | -\$49,728 | -\$99,455 |
| Tri-Valley 49-6 | 848.45 | \$4,076,463 | \$52,994 | -\$203,823 | -\$407,646 |
| Vermillion 13-1 | 1,261.77 | \$6,062,300 | \$78,810 | -\$303,115 | -\$606,230 |
| Viborg 60-5 | 252.00 | \$1,210,759 | \$15,740 | -\$60,538 | -\$121,076 |
| Wagner 11-4 | 776.51 | \$3,730,820 | \$48,501 | -\$186,541 | -\$373,082 |
| Wall 51-5 | 254.00 | \$1,220,368 | \$15,865 | -\$61,018 | -\$122,037 |
| Warner 06-5 | 304.00 | \$1,460,598 | \$18,988 | -\$73,030 | -\$146,060 |
| Watertown 14-4 | 3,762.26 | \$18,076,154 | \$234,991 | -\$903,808 | -\$1,807,615 |
| Waubay 18-3 | 170.00 | \$816,782 | \$10,618 | -\$40,839 | -\$81,678 |
| Waverly 14-5 | 197.00 | \$946,506 | \$12,305 | -\$47,325 | -\$94,651 |
| Webster Area 18-5* | 543.00 | \$2,608,898 | \$33,916 | -\$130,445 | -\$260,890 |

FY12 SCHOOL FUNDING SCENARIOS

ESTIMATED CHANGE IN LOCAL AND STATE EDUCATION FUNDING

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|-------------------------|-----------------------------------|---------------------------------|--|---|--|
| | | NO INCREASE (PSA=\$4,804.60) | LEGALLY REQUIRED 1.3% INCREASE (PSA=\$4,865.14) + \$62.46 | 5% DECREASE (PSA=\$4,564.37) - \$240.23 | 10% DECREASE (PSA=\$4,324.14) - \$480.46 |
| Wessington Springs 36-2 | 291.00 | \$1,398,139 | \$18,176 | -\$69,907 | -\$139,814 |
| West Central 49-7 | 1,325.60 | \$6,368,978 | \$82,797 | -\$318,449 | -\$636,898 |
| White Lake 01-3 | 124.00 | \$595,770 | \$7,745 | -\$29,789 | -\$59,577 |
| White River 47-1 | 370.00 | \$1,777,702 | \$23,110 | -\$88,885 | -\$177,770 |
| Willow Lake 12-3 | 202.00 | \$970,529 | \$12,617 | -\$48,526 | -\$97,053 |
| Wilmot 54-7 | 239.00 | \$1,148,299 | \$14,928 | -\$57,415 | -\$114,830 |
| Winner 59-2 | 682.00 | \$3,276,737 | \$42,598 | -\$163,837 | -\$327,674 |
| Wolsey-Wessington 02-6 | 285.00 | \$1,369,311 | \$17,801 | -\$68,466 | -\$136,931 |
| Woonsocket 55-4 | 175.00 | \$840,805 | \$10,931 | -\$42,040 | -\$84,081 |
| Yankton 63-3 | 2,750.05 | \$13,212,890 | \$171,768 | -\$660,645 | -\$1,321,289 |
| TOTALS | 123,924.56 | | \$7,740,390 | -\$29,770,637 | -\$59,541,275 |

NOTES RELATING TO THE CALCULATIONS

- (1) All projections are calculated using the 2010 state aid fall enrollment.
- (2) Analysis does not include calculations for districts with increasing or decreasing enrollment.
- (3) Analysis does not include the small school adjustment or sparcity.
- (4) Totals may not compare due to rounding.

* New district in 2010 or lack of 2 years of data, averaging option is not available to be used.

** TOTALS will not sum correctly due to removal of counts in several districts that are now closed.